

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI
PARAGRAFE PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027 - 2029**

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	36,672.05	0.00	4,767.30	16,866.20	10,337.70	4,700.85	12,459.87	13,000.53	13,478.86
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	5,837.00	0.00	1,281.00	2,149.00	1,393.00	1,014.00	4,823.58	4,965.45	5,060.03
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	5,627.00	0.00	1,281.00	2,139.00	1,293.00	914.00	4,803.18	4,944.45	5,038.63
Din total capitol:										
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	5,627.00	0.00	1,281.00	2,139.00	1,293.00	914.00	4,803.18	4,944.45	5,038.63
Autoritati executive	51.02.01.03	5,627.00	0.00	1,281.00	2,139.00	1,293.00	914.00	4,803.18	4,944.45	5,038.63
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	10.00	0.00	0.00	10.00	0.00	0.00	20.40	21.00	21.40
Din total capitol:										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
Alte servicii publice generale	54.02.50	0.00	0.00	0.00	0.00	0.00	0.00	10.20	10.50	10.70
Tranzactii privind datoria publica si imprumuturi	55.02	200.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	452.00	0.00	118.00	141.50	102.50	90.00	461.04	474.60	483.64
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	452.00	0.00	118.00	141.50	102.50	90.00	461.04	474.60	483.64
Din total capitol:										
Ordine publica (cod 61.02.03.04)	61.02.03	427.00	0.00	115.00	132.50	95.50	84.00	435.54	448.35	456.89
Politie locala	61.02.03.04	427.00	0.00	115.00	132.50	95.50	84.00	435.54	448.35	456.89

		Buget 2026						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Protectie civila si protectia contra incendiilor	61.02.05	25.00	0.00	3.00	9.00	7.00	6.00	25.50	26.25	26.75
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	7,808.05	0.00	1,764.80	2,575.20	1,965.20	1,502.85	6,541.83	6,908.43	7,270.72
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	1,130.55	0.00	120.00	417.00	500.00	93.55	539.12	555.07	565.61
Din total capitol:										
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	146.60	0.00	0.00	66.20	49.70	30.70	190.02	195.68	199.38
Invatamant prescolar	65.02.03.01	51.10	0.00	0.00	12.10	28.70	10.30	70.17	72.27	73.63
Invatamant primar	65.02.03.02	95.50	0.00	0.00	54.10	21.00	20.40	119.85	123.41	125.75
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	965.40	0.00	120.00	344.80	445.30	55.30	330.18	339.91	346.38
Invatamant secundar inferior	65.02.04.01	965.40	0.00	120.00	344.80	445.30	55.30	330.18	339.91	346.38
Alte cheltuieli in domeniul invatamantului	65.02.50	18.55	0.00	0.00	6.00	5.00	7.55	18.92	19.48	19.85
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	565.50	0.00	45.00	346.20	87.60	86.70	349.35	359.64	366.48
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	163.00	0.00	31.00	68.20	37.30	26.50	156.06	160.66	163.71
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	111.00	0.00	27.00	33.20	26.30	24.50	113.22	116.56	118.77
Camine culturale	67.02.03.07	22.00	0.00	3.00	13.00	4.00	2.00	12.24	12.60	12.84
Alte servicii culturale	67.02.03.30	30.00	0.00	1.00	22.00	7.00	0.00	30.60	31.50	32.10
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	115.00	0.00	14.00	47.00	48.00	6.00	55.08	56.70	57.78
Sport	67.02.05.01	115.00	0.00	14.00	47.00	48.00	6.00	55.08	56.70	57.78
Servicii religioase	67.02.06	130.00	0.00	0.00	29.00	74.00	27.00	81.60	84.00	85.60
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	157.50	0.00	0.00	202.00	-71.70	27.20	56.61	58.28	59.39
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	6,112.00	0.00	1,599.80	1,812.00	1,377.60	1,322.60	5,653.36	5,993.72	6,338.63

		Buget 2026						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Din total capitol:										
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	5,838.00	0.00	1,584.80	1,782.00	1,302.60	1,168.60	5,373.88	5,706.02	6,045.45
Asistenta sociala in caz de invaliditate	68.02.05.02	5,838.00	0.00	1,584.80	1,782.00	1,302.60	1,168.60	5,373.88	5,706.02	6,045.45
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	160.00	0.00	15.00	30.00	15.00	100.00	163.20	168.00	171.20
Ajutor social	68.02.15.01	160.00	0.00	15.00	30.00	15.00	100.00	163.20	168.00	171.20
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	114.00	0.00	0.00	0.00	60.00	54.00	116.28	119.70	121.98
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	114.00	0.00	0.00	0.00	60.00	54.00	116.28	119.70	121.98
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	14,484.00	0.00	1,583.50	6,952.50	4,866.00	1,082.00	570.18	586.95	598.13
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	8,900.00	0.00	115.00	3,672.00	4,468.00	645.00	450.84	464.10	472.94
Din total capitol:										
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	30.00	0.00	0.00	26.00	2.00	2.00	27.54	28.35	28.89
Alimentare cu apa	70.02.05.01	30.00	0.00	0.00	26.00	2.00	2.00	27.54	28.35	28.89
Iluminat public si electrificari rurale	70.02.06	5,685.00	0.00	115.00	1,870.00	3,060.00	640.00	408.00	420.00	428.00
Alimentare cu gaze naturale in localitati	70.02.07	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3,165.00	0.00	0.00	1,756.00	1,406.00	3.00	15.30	15.75	16.05
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	5,584.00	0.00	1,468.50	3,280.50	398.00	437.00	119.34	122.85	125.19
Din total capitol:										
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	32.00	0.00	13.50	6.50	6.00	6.00	32.64	33.60	34.24
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	32.00	0.00	13.50	6.50	6.00	6.00	32.64	33.60	34.24
Canalizarea si tratarea apelor reziduale	74.02.06	2,065.00	0.00	1,445.00	755.00	-137.00	2.00	15.30	15.75	16.05
Alte servicii in domeniul protectiei mediului	74.02.50	3,487.00	0.00	10.00	2,519.00	529.00	429.00	71.40	73.50	74.90

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	8,091.00	0.00	20.00	5,048.00	2,011.00	1,012.00	63.24	65.10	66.34
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	8,091.00	0.00	20.00	5,048.00	2,011.00	1,012.00	63.24	65.10	66.34
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	8,091.00	0.00	20.00	5,048.00	2,011.00	1,012.00	63.24	65.10	66.34
Drumuri si poduri	84.02.03.01	8,091.00	0.00	20.00	5,048.00	2,011.00	1,012.00	63.24	65.10	66.34
Rezerve, Excedent/Deficit		-3,918.00	0.00	0.00	-3,918.00	0.00	0.00	0.00	0.00	0.00
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit		3,918.00	0.00	0.00	3,918.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare		3,918.00	0.00	0.00	3,918.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	13,475.05	0.00	3,324.30	3,869.20	3,601.70	2,679.85	12,459.87	13,000.53	13,478.86
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	5,009.00	0.00	1,281.00	1,378.00	1,336.00	1,014.00	4,823.58	4,965.45	5,060.03
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	4,799.00	0.00	1,281.00	1,368.00	1,236.00	914.00	4,803.18	4,944.45	5,038.63
Din total capitol:										
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	4,799.00	0.00	1,281.00	1,368.00	1,236.00	914.00	4,803.18	4,944.45	5,038.63
Autoritati executive	51.02.01.03	4,799.00	0.00	1,281.00	1,368.00	1,236.00	914.00	4,803.18	4,944.45	5,038.63
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	10.00	0.00	0.00	10.00	0.00	0.00	20.40	21.00	21.40
Din total capitol:										

		Buget 2026						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
Alte servicii publice generale	54.02.50	0.00	0.00	0.00	0.00	0.00	0.00	10.20	10.50	10.70
Tranzactii privind datoria publica si imprumuturi	55.02	200.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	452.00	0.00	118.00	141.50	102.50	90.00	461.04	474.60	483.64
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	452.00	0.00	118.00	141.50	102.50	90.00	461.04	474.60	483.64
Din total capitol:										
Ordine publica (cod 61.02.03.04)	61.02.03	427.00	0.00	115.00	132.50	95.50	84.00	435.54	448.35	456.89
Politie locala	61.02.03.04	427.00	0.00	115.00	132.50	95.50	84.00	435.54	448.35	456.89
Protectie civila si protectia contra incendiilor	61.02.05	25.00	0.00	3.00	9.00	7.00	6.00	25.50	26.25	26.75
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	7,033.05	0.00	1,764.80	2,097.20	1,668.20	1,502.85	6,541.83	6,908.43	7,270.72
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	528.55	0.00	120.00	181.00	134.00	93.55	539.12	555.07	565.61
Din total capitol:										
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	146.60	0.00	0.00	66.20	49.70	30.70	190.02	195.68	199.38
Invatamant prescolar	65.02.03.01	51.10	0.00	0.00	12.10	28.70	10.30	70.17	72.27	73.63
Invatamant primar	65.02.03.02	95.50	0.00	0.00	54.10	21.00	20.40	119.85	123.41	125.75
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	363.40	0.00	120.00	108.80	79.30	55.30	330.18	339.91	346.38
Invatamant secundar inferior	65.02.04.01	363.40	0.00	120.00	108.80	79.30	55.30	330.18	339.91	346.38
Alte cheltuieli in domeniul invatamantului	65.02.50	18.55	0.00	0.00	6.00	5.00	7.55	18.92	19.48	19.85
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	392.50	0.00	45.00	104.20	156.60	86.70	349.35	359.64	366.48
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	153.00	0.00	31.00	58.20	37.30	26.50	156.06	160.66	163.71
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	111.00	0.00	27.00	33.20	26.30	24.50	113.22	116.56	118.77

		Buget 2026						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Camine culturale	67.02.03.07	12.00	0.00	3.00	3.00	4.00	2.00	12.24	12.60	12.84
Alte servicii culturale	67.02.03.30	30.00	0.00	1.00	22.00	7.00	0.00	30.60	31.50	32.10
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	54.00	0.00	14.00	17.00	17.00	6.00	55.08	56.70	57.78
Sport	67.02.05.01	54.00	0.00	14.00	17.00	17.00	6.00	55.08	56.70	57.78
Servicii religioase	67.02.06	130.00	0.00	0.00	29.00	74.00	27.00	81.60	84.00	85.60
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50	55.50	0.00	0.00	0.00	28.30	27.20	56.61	58.28	59.39
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	6,112.00	0.00	1,599.80	1,812.00	1,377.60	1,322.60	5,653.36	5,993.72	6,338.63
Din total capitol:										
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	5,838.00	0.00	1,584.80	1,782.00	1,302.60	1,168.60	5,373.88	5,706.02	6,045.45
Asistenta sociala in caz de invaliditate	68.02.05.02	5,838.00	0.00	1,584.80	1,782.00	1,302.60	1,168.60	5,373.88	5,706.02	6,045.45
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	160.00	0.00	15.00	30.00	15.00	100.00	163.20	168.00	171.20
Ajutor social	68.02.15.01	160.00	0.00	15.00	30.00	15.00	100.00	163.20	168.00	171.20
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	114.00	0.00	0.00	0.00	60.00	54.00	116.28	119.70	121.98
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	114.00	0.00	0.00	0.00	60.00	54.00	116.28	119.70	121.98
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	919.00	0.00	140.50	232.50	483.00	63.00	570.18	586.95	598.13
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	772.00	0.00	115.00	184.00	428.00	45.00	450.84	464.10	472.94
Din total capitol:										
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	27.00	0.00	0.00	23.00	2.00	2.00	27.54	28.35	28.89
Alimentare cu apa	70.02.05.01	27.00	0.00	0.00	23.00	2.00	2.00	27.54	28.35	28.89
Iluminat public si electrificari rurale	70.02.06	730.00	0.00	115.00	155.00	420.00	40.00	408.00	420.00	428.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	15.00	0.00	0.00	6.00	6.00	3.00	15.30	15.75	16.05

		Buget 2026						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Protectia mediului (cod 74.02.03 + 7 4.02.05 + 74.02.06)	74.02	147.00	0.00	25.50	48.50	55.00	18.00	119.34	122.85	125.19
Din total capitol:										
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	32.00	0.00	13.50	6.50	6.00	6.00	32.64	33.60	34.24
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	32.00	0.00	13.50	6.50	6.00	6.00	32.64	33.60	34.24
Canalizarea si tratarea apelor reziduale	74.02.06	15.00	0.00	2.00	7.00	4.00	2.00	15.30	15.75	16.05
Alte servicii in domeniul protectiei mediului	74.02.50	100.00	0.00	10.00	35.00	45.00	10.00	71.40	73.50	74.90
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	62.00	0.00	20.00	20.00	12.00	10.00	63.24	65.10	66.34
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	62.00	0.00	20.00	20.00	12.00	10.00	63.24	65.10	66.34
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	62.00	0.00	20.00	20.00	12.00	10.00	63.24	65.10	66.34
Drumuri si poduri	84.02.03.01	62.00	0.00	20.00	20.00	12.00	10.00	63.24	65.10	66.34
Rezerve, Excedent/Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SD	23,197.00	0.00	1,443.00	12,997.00	6,736.00	2,021.00	0.00	0.00	0.00
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	828.00	0.00	0.00	771.00	57.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	828.00	0.00	0.00	771.00	57.00	0.00	0.00	0.00	0.00
Din total capitol:										

		Buget 2026						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	828.00	0.00	0.00	771.00	57.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	828.00	0.00	0.00	771.00	57.00	0.00	0.00	0.00	0.00
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	775.00	0.00	0.00	478.00	297.00	0.00	0.00	0.00	0.00
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	602.00	0.00	0.00	236.00	366.00	0.00	0.00	0.00	0.00
Din total capitol:										
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	602.00	0.00	0.00	236.00	366.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	602.00	0.00	0.00	236.00	366.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	173.00	0.00	0.00	242.00	-69.00	0.00	0.00	0.00	0.00
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	61.00	0.00	0.00	30.00	31.00	0.00	0.00	0.00	0.00
Sport	67.02.05.01	61.00	0.00	0.00	30.00	31.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	102.00	0.00	0.00	202.00	-100.00	0.00	0.00	0.00	0.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	13,565.00	0.00	1,443.00	6,720.00	4,383.00	1,019.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	8,128.00	0.00	0.00	3,488.00	4,040.00	600.00	0.00	0.00	0.00
Din total capitol:										
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	4,955.00	0.00	0.00	1,715.00	2,640.00	600.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3,150.00	0.00	0.00	1,750.00	1,400.00	0.00	0.00	0.00	0.00
Protectia mediului (cod 74.02.03 +7 4.02.05 + 74.02.06)	74.02	5,437.00	0.00	1,443.00	3,232.00	343.00	419.00	0.00	0.00	0.00
Din total capitol:										
Canalizarea si tratarea apelor reziduale	74.02.06	2,050.00	0.00	1,443.00	748.00	-141.00	0.00	0.00	0.00	0.00
Alte servicii in domeniul protectiei mediului	74.02.50	3,387.00	0.00	0.00	2,484.00	484.00	419.00	0.00	0.00	0.00
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	8,029.00	0.00	0.00	5,028.00	1,999.00	1,002.00	0.00	0.00	0.00
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	8,029.00	0.00	0.00	5,028.00	1,999.00	1,002.00	0.00	0.00	0.00
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	8,029.00	0.00	0.00	5,028.00	1,999.00	1,002.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	8,029.00	0.00	0.00	5,028.00	1,999.00	1,002.00	0.00	0.00	0.00
Rezerve, Excedent/Deficit		-3,918.00	0.00	0.00	-3,918.00	0.00	0.00	0.00	0.00	0.00
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit		3,918.00	0.00	0.00	3,918.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare		3,918.00	0.00	0.00	3,918.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite,
Panait Marian

Contabil,
Bujanita Maricela